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Programs/Projects	\$25	0 package	\$30	00 package	\$	500 package		\$72	0 package (Blend)	\$72) package (Prioritize Corridors)
REGIONAL MOBILITY PROJECTS											
Parmer Lane	\$17,000,000	Near-term Des/Const.	\$17,000,000	Near-term Des, Const	\$17,000,000	Near-term Design, Construction		\$17,000,000	Near-term Des, Const	\$17,000,000	Near-term Des, Const
Loop 360	\$5,000,000	PER, Near-term Design	\$40,000,000	PER, Near-term Des, Cons	\$46,000,000	PER, Near/Mid-term Des, Const		\$50,000,000	PER, Near/Mid-term Des, Const	\$50,000,000	PER, Near/Mid-term Des, Const
620 (at 2222)					\$25,000,000	Near/Mid-term design, const.		\$25,000,000	Design, const.	\$25,000,000	Matching funds for des, const.
Oak Hill Parkway (Old Bee Caves Bridge)			\$1,500,000	Design	\$1,500,000	Design		\$8,000,000	Design, Construction	\$1,500,000	Design
	\$22,000,000		\$58,500,000		\$89,500,000			\$100,000,000		\$93,500,000	
Total REGIONAL MOBILITY		\$22,000,000		\$58,500,000			\$89,500,000		\$100,000,000		\$93,500,000
CORRIDOR MOBILITY PROJECTS											
Key Corridors with Corridor Mobility Plans:											
Ň. Lamar	\$18,000,000	Near-term Des, Const	\$18,000,000	Near-term Des, Const	\$35,000,000	Near/Mid-term des, const.		\$35,000,000	Near/Mid-term design, const.	\$85,000,000	Near/Mid/long-term des, const.
Burnet Road	\$19,000,000	Near-term Des, Const	\$19,000,000	Near-term Des, Const	\$40,000,000	Near/Mid-term des, const.		\$40,000,000	Near/Mid-term design, const.	\$80,000,000	Near/Mid/long-term des, const.
Riverside Drive	\$40,000,000	Near-term Des, Const	\$40,000,000	Near-term Des, Const	\$60,000,000	Near/Mid-term des, const.		\$60,000,000	Near/Mid-term design, const.	\$83,000,000	Near/Mid/long-term des, const.
Airport Blvd	\$20,000,000	Near-term Des, Const	\$20,000,000	Near-term Des, Const	\$40,000,000	Near/Mid-term des, const.		\$40,000,000	Near/Mid-term design, const.	\$75,000,000	Near/Mid/long-term des, const.
FM 969	\$16,000,000	Near-term Des, Const	\$16,000,000	Near-term Des, Const	\$25,000,000	Near/Mid-term des, const.		\$25,000,000	Near/Mid-term design, const.	\$40,000,000	Near/Mid/long-term des, const.
South Lamar Blvd	\$23,000,000	Near-term Des, Const	\$23,000,000	Near-term Des, Const	\$23,000,000	Near-term Des, Const		\$23,000,000	Near-term Des, Const	\$45,000,000	Near/Mid/long-term des, const.
Guadalupe Street	\$20,000,000	Near-term Des, Const	\$20,000,000	Near-term Des, Const	\$20,000,000	Near-term Des, Const		\$20,000,000	Near-term Des, Const	\$40,000,000	Near/Mid/long-term des, const.
	\$156,000,000		\$156,000,000		\$243,000,000			\$243,000,000		\$448,000,000	
Other Corridor Projects											
Brodie Lane	\$15,000,000	Near-term Des,Const	\$15,000,000	Near-term Design, Construction	\$15,000,000	Near-term Design, Construction		\$15,000,000	Near-term Design, Construction	\$500,000	Preliminary Engineering
Spicewood Springs	\$500,000	Preliminary Engineering	\$500,000	Preliminary Engineering	\$17,000,000	Design, Construction		\$17,000,000	Design, Construction	\$500,000	Preliminary Engineering
Colony Park Loop Road	\$500,000	Preliminary Engineering	\$500,000	Preliminary Engineering	\$500,000	Preliminary Engineering		\$16,000,000	Design, Construction	\$500,000	Preliminary Engineering
Lakeline Blvd.	\$500,000	Preliminary Engineering	\$500,000	Preliminary Engineering	\$500,000	Preliminary Engineering		\$500,000	Preliminary Engineering	\$500,000	Preliminary Engineering
N. Lamar/Guadalupe (middle segment)	\$500,000	Preliminary Engineering	\$500,000	Preliminary Engineering	\$500,000	Preliminary Engineering		\$500,000	Preliminary Engineering	\$500,000	Preliminary Engineering
FM 1626	\$500,000	Preliminary Engineering	\$500,000	Preliminary Engineering	\$500,000	Preliminary Engineering		\$500,000	Preliminary Engineering	\$500,000	Preliminary Engineering
RM 1826	\$500,000	Preliminary Engineering	\$500,000	Preliminary Engineering	\$500,000	Preliminary Engineering		\$500,000	Preliminary Engineering	\$500,000	Preliminary Engineering
Anderson Mill			\$500,000	Needs Const Estimate	\$500,000	Needs Const Estimate	THE RESIDENCE OF THE PARTY OF T	\$500,000	Needs Const Estimate		
McNeil					\$500,000	Preliminary Engineering	TO SELECT THE RESIDENCE OF THE PARTY OF THE	\$500,000	Preliminary Engineering		
Rundberg West					\$500,000	Designmay need more funding		\$500,000	Designmay need more funding		
Rundberg East					\$500,000	Designmay need more funding		\$500,000	Designmay need more funding		
Grove Blvd					\$500,000	Preliminary Engineering		\$500,000	Preliminary Engineering		
S Pleasant Valley					\$500,000	Preliminary Engineering		\$500,000	Preliminary Engineering		
William Cannon					\$500,000	Preliminary Engineering		\$500,000	Preliminary Engineering		The second second
Barstow Ave Extension					\$500,000	Preliminary Engineering		\$500,000	Preliminary Engineering		
MLK					\$500,000	Preliminary Engineering		\$500,000	Preliminary Engineering		
S Congress					\$500,000	Preliminary Engineering		\$500,000	Preliminary Engineering		
Slaughter					\$500,000	Preliminary Engineering		\$500,000	Preliminary Engineering		
Total Other Corridor Projects	\$18,000,000		\$18,500,000		\$40,000,000			\$55,500,000	Preliminary Engineering	\$3,500,000	
Traffic Signal/ATMS projects	\$2,000,000		\$2,000,000		\$7,000,000			\$14,000,000	Design, Construction	\$2,500,000	Design, Construction
Transit Enhancements and Partnering:	\$0		\$0		\$0			\$6,000,000	Design, Construction	\$2,500,000	Design, Construction
Top Safety Intersection Improvements:	\$10,000,000	Design, Construction	\$10,000,000	Design, Construction	\$15,000,000	Design, Construction		\$26,000,000	Design, Construction	\$15,000,000	Design, Construction
TOTAL CORRIDOR MOBILITY		\$186,000,000		\$186,500,000			\$305,000,000		\$344,500,00	0	\$471,500,000